

Revised Children's Services Capital Programme 2020/21

| Category | Project | Estimated Starts Value £'000 |
|--|--|------------------------------|
| Primary School Projects | Ashley Junior, New Milton | 197 |
| | Cornerstone CE (Aided) Primary, Whiteley | 12,300 |
| | Fair Oak Infant & Junior, Fair Oak | 2,223 |
| | Fryern Junior, Chandlers Ford | 7,642 |
| | Grange Junior, Gosport | 8,171 |
| | Kings Copse Primary, Hedge End | 400 |
| | Park View Primary, Basingstoke | 245 |
| Secondary School Projects | Secondary School Improvements | 194 |
| | Calthorpe Park, Fleet | 9,180 |
| | Winton Academy, Andover | 760 |
| | Wyvern College, Fair Oak | 2,200 |
| Special Schools & Resourced Provision | Special School Improvements | 687 |
| | Forest Park School, Totton | 500 |
| | Osborne School, Winchester | 1,605 |
| | Rachel Madocks School, Waterlooville | 290 |
| | Samuel Cody Specialist Sports College, Farnborough | 600 |
| | Shepherds Down School, Winchester | 1,700 |
| | Woodcot Primary, Gosport | 310 |
| | Holbrook Primary, Gosport | 260 |
| | Post 16 Resourced Provisions | 2,700 |
| | SEND Grant Improvements | 1,141 |
| Other Improvement Projects | Other Improvement Projects | 695 |
| | School Suitability Programme | 2,000 |
| Block Votes | Access Improvements in Schools | 928 |
| | Furniture & Equipment | 250 |
| | Health & Safety | 400 |
| | Healthy Pupils Capital Fund | 706 |
| | Minor Works | 608 |
| | Projects Funded by Developer Contributions | 336 |
| | Schools' Devolved Formula Capital (DFC) | 3,317 |
| | Minstead Study Centre | 104 |
| | Contingency | 4,276 |
| Children's Social Care | Foster Carers | 322 |
| | Adaptation Equipment | 470 |
| | Children's Homes | 140 |
| | Total | 67,857 |

Children's Services Capital Resources 2020/21

| | £'000 | £'000 |
|---|-------|---------------|
| Cash Limit reported 13 January 2021 | | 67,733 |
| Ganger Farm (Romsey Primary) developer contribution | 45 | |
| Boorley Green (Boorley Park Primary Academy) developer contribution | 56 | |
| Austen Academy – Additional ESFA Grant | 23 | |
| Total Resources | | 67,857 |

| Social Care | Project | Funding Source | Year | £'000 |
|---------------|-----------------|----------------|---------|-----------|
| Rushmoor Area | Loft conversion | Social care | 2021/22 | 81 |
| | Total | | | 81 |